

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

Tioga Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2014		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
K.S.A.				
General	79-1962	4	54,007	37,525
Debt Service	10-113			4,725
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals		xxxxxx	54,007	37,525
Budget Summary		5		4,725
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	7941676			
	Nov. 1, 2013 Valuation			

Assisted by:  
R Neely

Address:

Email:

Attest: October 18th 2013

Randall E. Neely  
County Clerk

Randall E. Neely Pres.  
Diana E. Young Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Tioga Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ 37,508
2. Debt Service Levy in 2013	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 37,508</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>15,517</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>312,778</u>	
5b. Personal Property 2012	- <u>302,670</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,108</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>22,178</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>47,803</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,936,334</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,888,531</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00606</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>227</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>37,735</u>	
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>37,735</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tioga Township  
Neosho County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	37,508	6,428	92	173
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,508	6,428	92	173

County Treasurer's Motor Vehicle Estimate

6,428

County Treasurer's Recreational Vehicle Estimate

92

County Treasurer's 16/20M Vehicle Estimate

173

Motor Vehicle Factor

0.17138

Recreational Vehicle Factor

0.00245

16/20M Vehicle Factor

0.00461

Tioga Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	17,231	23,068	11,576
Receipts:			
Ad Valorem Tax		37,508	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			6,428
Recreational Vehicle Tax			92
16/20 M Vehicle Tax			173
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Distribution from County	44,193		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,193</b>	<b>37,508</b>	<b>6,693</b>
<b>Resources Available:</b>	<b>61,424</b>	<b>60,576</b>	<b>18,269</b>
Expenditures:			
Expenditures:	38,356	49,000	54,007
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,356</b>	<b>49,000</b>	<b>54,007</b>
Unencumbered Cash Balance Dec 31	23,068	11,576	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	50,116	52,305	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,007
		Tax Required	35,738
Delinquent Comp Rate:	5.0%		1,787
Amount of 2013 Ad Valorem Tax			37,525

# NOTICE OF BUDGET HEARING

The governing body of  
**Tioga Township**  
**Neosho County**

will meet on October 2nd, 2013 at 7:00 P.M. at Ron Richwine's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	38,356	4.790	49,000	4.817	54,007	37,525	4.728
Debt Service							
Library							
Road							
Special Machinery							
Totals	38,356	4.790	49,000	4.817	54,007	37,525	4.728
Less: Transfers	0		0		0		
Net Expenditure	38,356		49,000		54,007		
Total Tax Levied	37,170		37,508		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,759,827		7,786,296		7,936,334		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ron Richwine  
Treasurer